Project Summary Project Code: **AFT**

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

Department of Transportation

Project Name:

Highway Aid Match Fund

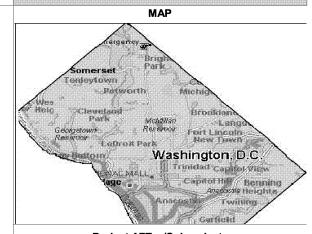
Implementing Agency Name: **Department of Transportation**

	EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	3,448	2,247	5,695	283	20	0	0	0	0	303	5,998	
(03) Project Management	121	1,143	1,264	896	1,200	1,015	525	0	0	3,636	4,900	
(04) Construction	9,202	9,314	18,516	6,416	9,000	6,200	4,425	0	0	26,041	44,557	
Total:	12,771	12,704	25,475	7,595	10,220	7,215	4,950	0	0	29,980	55,454	

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	10,926	10,844	21,771	6,212	8,168	5,772	3,960	0	0	24,112	45,883
Highway Trust Fund (0351)	1,844	1,860	3,704	1,383	2,052	1,443	990	0	0	5,868	9,572
Total:	12,771	12,704	25,475	7,595	10,220	7,215	4,950	0	0	29,980	55,454

Project Description:

This ongoing project will provide the District with local matching funds for emergency or high priority transportation improvement projects.



Project AFT w/Subprojects

Project Code:

AFT

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
12	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name: Highway Aid Match Fund KENNILWRTH AVE BR OV NH BURRH Department of Transportation

Subproject Location: Kenilworth Bridge over NH & Burrough

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
(01) Design	611	516	1,127	0	0	0	0	0	0	0	1,127	
(03) Project Management	0	50	50	15	315	300	0	0	0	630	680	
(04) Construction	0	0	0	100	2,100	2,000	0	0	0	4,200	4,200	CIP Approval Criteria:
Total:	611	566	1,177	115	2,415	2,300	0	0	0	4,830	6,007	Functional Category:

1	nital Cost:	12,786
	mplementation Status:	Under design
(∣ι	UsefulLife:	30
וְי	Ward:	7
4 (CIP Approval Criteria:	Efficiency Improvements
7 1	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

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	I ONDING SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	[
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	,
Grants (0350)	474	453	927	92	1,932	1,840	0	0	0	3,864	4,791	
Highway Trust Fund (0351)	136	113	250	23	483	460	0	0	0	966	1,216	
Total:	611	566	1,177	115	2,415	2,300	0	0	0	4,830	6,007	1

5	cr	ıe	a١	uı	e	1

duled Actual

Public Works

1990

Development of Scope: Approval of A/E:

Program Category:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Notice to Proceed: Final design Complete:

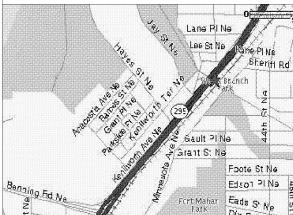
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

MAP



Kenilworth Bridge over NH & Burrough

Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.

Project Code:

AFT

SubProject Code: Agency Code: Implementing Agency Code: Fund:

13 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Highway Aid Match Fund KENNILWRTH AVE BR OV NH BURRH-r Department of Transportation

Subproject Location: Kenil Ave Bridge over NH Burroughs

EXPENDITURE SCHEDULE Milestone Data

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Initial Cost:
(01) Design	1,205	700	1,905	0	0	0	0	0	0	0	1,905	Implementation Status: UsefulLife:
(03) Project Management	0	50	50	150	695	695	525	0	0	2,065	2,115	Ward:
(04) Construction	0	0	0	1,000	5,000	4,000	4,425	0	0	14,425	14,425	CIP Approval Criteria:
Total:	1,205	750	1,955	1,150	5,695	4,695	4,950	0	0	16,490	18,445	Functional Category:

	Inital Cost:	36,517
	Implementation Status:	Under design
5	UsefulLife:	30
5	Ward:	7
5	CIP Approval Criteria:	Efficiency Improvements
5	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose
	Program Category:	Public Works

ANNUAL OPERATING BUDGET IMPACT

	SCH	

	I ONDING SCHEDOLE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	[
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	<i>,</i>
Grants (0350)	1,008	600	1,608	920	4,556	3,756	3,960	0	0	13,192	14,800	
Highway Trust Fund (0351)	197	150	347	230	1,139	939	990	0	0	3,298	3,645	
Total:	1,205	750	1,955	1,150	5,695	4,695	4,950	0	0	16,490	18,445	N

Scheduled

Actual

1990

Development of Scope: Approval of A/E:

Notice to Proceed:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete: Project Closeout Date:

Subproject Description:

Emergency rehabilitation of the Kenilworth Avenue Bridge over Nannie Helen Burroughs Avenue. This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

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MAP

Kenil Ave Bridge over NH Burroughs

Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.

Department of Transportation Project Code: SubProject Code: **AFT** 18 Project Name: Sub Project Name:

Agency Code: KA0

EXPENDITURE SCHEDULE

10

10

(15)

Year 2

10

(14)

Year 1

Implementing Agency Code: KA0

(18)

Year 5

0

(19)

Year 6

0

Implementing Agency Name:

Department of Transportation

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

Fund: 0350

Personnel Services:

FTE's:

Non Personnel Services:

Maintenance Costs:

Highway Aid Match Fund

Cost Element Name:

(01) Design

Total:

PRINTING ADS

(12)

10

10

(13)

Total:

103

103

Subproject Location: Various Locations

Through Budgetd

FY 2002: FY 2003

93

93

(11)

(16)

Year 3

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
20	123	UsefulLife:
20	123	Ward:

1990 134 Under design 30

CIP Approval Criteria: Functional Category: Mayor's Policy Priority:

10 Efficiency Improvements Roads and Bridges Unity of Purpose

Public Works

Program Category:

Scheduled

Actual

			-								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Highway Trust Fund (0351)	93	10	103	10	10	0	0	0	0	20	123
Total:	93	10	103	10	10	0	0	0	0	20	123

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The purpose of this project is to establish funds to advertise capital projects and to pay for document printing costs.

MAP ergemoy



Various Locations

Scope of Work

This project will include, but not be limited to, the purchase of advertising for capital projects in area newspapers and the costs associated with the printing of contract documents.

Twining

(11)

(12)

0

Through Budgetd

FY 2002: FY 2003

294

134

SubProject Code: Agency Code: Implementing Agency Code: Fund: 31 KA0 KA0 0350

Sub Project Name: Implementing Agency Name:

Highway Aid Match Fund Median Barrier & Streelight Imprv-Milit Department of Transportation

Subproject Location: Military Rd

Project Code:

AFT

Project Name:

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

			EXI	PENDITUE	RE SCHEE	ULE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	428	0	428	0	0	0	0	0	0	0	428
(03) Project Management	0	0	0	150	150	0	0	0	0	300	300
(04) Construction	0	0	0	1,500	1,500	0	0	0	0	3,000	3,000
Total:	428	0	428	1,650	1,650	0	0	0	0	3,300	3,728

FUNDING SCHEDULE

Mil	lesto	ne	Data

1990 **Initial Authorization Date:** Inital Cost: 9.210 Implementation Status: Under design

UsefulLife: 30 Ward: CIP Approval Criteria:

Functional Category: Mayor's Policy Priority: Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

Actual

Program Category:

Scheduled

(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	l .
294	1,320	1,320	0	0	0	0	2,640	2,934	
134	330	330	0	0	0	0	660	794	' ا

Total: 428 0 428 1,650 1,650 Development of Scope:

Approval of A/E: Notice to Proceed:

3,300

Final design Complete:

OBP Executes Condt Contract:

3,728 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

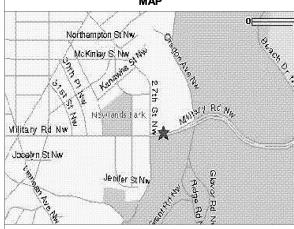
Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

MAP



Military Rd

Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

Project Code:

AFT

Cost Element Name:

(03) Project Management

(01) Design

Total:

(04) Construction

SubProject Code: Agency Code: Implementing Agency Code: Fund: 37 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

176

44

220

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

20

200

220

(16)

Year 3

(18)

Year 5

(18)

Year 5

0

0

0

0

0

Project Name: Sub Project Name: Implementing Agency Name: **Highway Aid Match Fund Watts Branch Trail- NRT Department of Transportation**

(13)

Total:

(13)

Total:

64

16

80

80

0

0

80

Subproject Location: Watts Branch Trail NRT

(11)

(11)

(12)

80

0

80

64

16

80

(12)

Through | Budgetd

FY 2002: FY 2003

0

0

0

Through Budgetd

FY 2002: FY 2003

n

0

0

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

0) ars get:	(21) Total Budget:	Initial Authorization Date: Inital Cost:
•		Implementation Status:
100	180	UsefulLife:
40	40	Ward:
400	400	OID Assessed Ositesias

(21)

Total

Budget:

496

124

(19)

Year 6

(19)

Year 6

0

0

0

0

(20)

6 Years

Budget:

540

(20)

6 Years

Budget:

432

108

540

720 Developing scope of work

CIP Approval Criteria:

30 Efficiency Improvements

620 Functional Category: Mayor's Policy Priority: Program Category:

Roads and Bridges Unity of Purpose **Public Works**

1990

Actual

Scheduled

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

620 NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

Cost Element Name:

Highway Trust Fund (0351)

Grants (0350)

Total:

The Watts Branch Park Trail was built in the early 1970's by the National Park Service and dedicated by former first lady Bird Johnson as part of the development of the linear park along the Watts Branch tributary. The trail is seriously deteriorated with many sections missing pavement surfacing, debris that blocks access, overgrown invasive weeds, lack of security fencing and bollards, pedestrian bridges without adequate railings and uneven approaches. Also, there is the lack of appropriate directional signage, unconnected trail sections and lack of trail side facilities (i.e., benches, informational waysides, etc.)

EXPENDITURE SCHEDULE

(15)

Year 2

20

200

220

(14)

Year 1

100

0

0

FUNDING SCHEDULE

80

20

100

(15)

Year 2

176

44

220

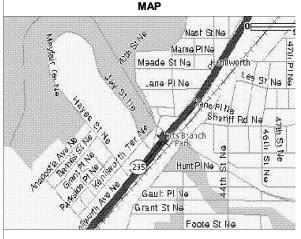
100

(14)

Year 1

Scope of Work

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaying sections that are cracked, add additional width to the trail; repair pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans With Disabilities Act: furnish and erect security fencing to prevent trash dumping: furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.



Watts Branch Trail NRT

Project Code:

AFT

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
38	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name: Highway Aid Match Fund Rose Park Trail - NRT Department of Transportation

Subproject Location: Hose Park Trail NRT

EXPENDITURE SCHEDULE Milestone Data

0(5)(1)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Autho
Cost Element Name:	Through	0		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Inital Cost:
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	Implementa
(01) Design	0	220	220	110	10	0	0	0	0	120	340	
(03) Project Management	0	0	0	20	20	0	0	0	0	40	40	
(04) Construction	0	0	0	200	200	0	0	0	0	400	400	CIP Approv
Total:	0	220	220	330	230	0	0	0	0	560	780	

	Initial Authorization Date:	1990
t:	Inital Cost:	234
	Implementation Status:	Developing scope of work
10	UsefulLife:	30
10	Ward:	5
00	CIP Approval Criteria:	Efficiency Improvements
30	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

FUNDING S	CHEDULE
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Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	176	176	264	184	0	0	0	0	448	624
Highway Trust Fund (0351)	0	44	44	66	46	0	0	0	0	112	156
Total:	0	220	220	330	230	0	0	0	0	560	780

Development of Scope:	Develo	oment of	Scope:
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Approval of A/E: Notice to Proceed:

Program Category:

FTE's:

Personnel Services:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Rose Park/Rock Creek Park Trail will be rehabilitated and improved based on a cooperative agreement with the National Park Service and the D.C. Department of Recreation and Parks. The trail is deteriorated and poses a safety hazard to bikers, joggers, and pedestrians.

MAP Somerset FenJeytown - Petworth Michil Cleveland Brooklasik Park Lanud Georgetown: Fort Lincoln New Town Leftroit Park Washington, D.C. Trimead Cappy View Capitol Hill / Boston Twining

Hose Park Trail NRT

Scope of Work

The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; repaving sections that are cracked, add additional width to the trail; correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.

Public Works

Actual

Scheduled

Agency Code: Implementing Agency Code: Fund:

KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Highway Aid Match Fund Historic Lights on Streets/Bridges Department of Transportation

SubProject Code:

40

Subproject Location: Various Locations

Project Code:

AFT

Maintenance Costs:

FTF's:

Personnel Services:

Non Personnel Services:

	EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	i	
(01) Design	32	0	32	0	0	0	0	0	0	0	32	ľ	
(03) Project Management	121	277	399	111	0	0	0	0	0	111	510	Į,	
(04) Construction	809	1,849	2,658	616	0	0	0	0	0	616	3,274	Ì	
Total:	962	2,126	3,088	727	0	0	0	0	0	727	3,816	Ì	

Initial Authorization Date:
Initial Cost:

Implementation Status:Developing scope of workUsefulLife:30Ward:10CIP Approval Criteria:Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

1990

750

FUNDING	SCHEDULE
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TONDING GOTTEDGEE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	795	1,768	2,563	605	0	0	0	0	0	605	3,168
Highway Trust Fund (0351)	167	358	525	123	0	0	0	0	0	123	648
Total:	962	2,126	3,088	727	0	0	0	0	0	727	3,816

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

MAP



Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

Project Code:

AFT

SubProject Code: Agency Code: Implementing Agency Code: Fund:
42 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Highway Aid Match Fund National Mall Sidewalk Enhancements Department of Transportation

Subproject Location: Enhancement Projects

EXPENDITURE SCHEDULE Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Initial Authorization Date:
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Inital Cost:
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budaet:	Budget:	
(04) D '						_		•				Implementation Status:
(01) Design	55	0	55	U	0	0	0	U	0	0	55	UsefulLife:
(03) Project Management	0	60	60	0	0	0	0	0	0	0	60	Ward:
(04) Construction		525	525	0	l n	_ n	0	_ n	n	n	525	
(04) Construction	- 0	020	020	0	U	0	-	0	0	0	020	CIP Approval Criteria:
Total:	55	585	640	0	0	0	0	0	0	0	640	Functional Category:

- 1		
	Inital Cost:	1,350
	Implementation Status:	In multiple phases
5	UsefulLife:	30
0	Ward:	10
5	CIP Approval Criteria:	Efficiency Improvements
0	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose
	Program Category:	Public Works

ANNUAL OPERATING BUDGET IMPACT

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	44	486	530	0	0	0	0	0	0	0	530
Highway Trust Fund (0351)	11	99	110	0	0	0	0	0	0	0	110
Total:	55	585	640	0	0	0	0	0	0	0	640

Scheduled Actual

1990

Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:

Development of Scope:

Project Closeout Date:

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Subproject Description:

The purpose of this project is to construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive, along Madison Drive from 3rd Street to 14th Street, and missing segments between Jefferson and Madison Avenues and between the Air and Space Museum and the National Gallery of Art on the National Mall. This project will be carried out in a partnership agreement between the U.S. National Park Service and the Federal Highway Administration. This project is recommended by the National Mall Roads Interagency Task Force and the project supports downtown tourism and pedestrian safety.

MAP ergency Somerset Centeytown - Petworth Michid Cleveland Brookland Park Lanad Georgetown Fort Lincoln-New York LeOroit Park Washington, D.C. randed company from Capitol Hill / Boston Angowie Heights Twining

Enhancement Projects

Scope of Work

Construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive and sections along Madison Drive from 3rd Street to 14th Street to improve pedestrian safety.

SubProject Code: Agency Code: Implementing Agency Code: Fund:
45 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Highway Aid Match Fund Signal Priority Control (Project #1) Department of Transportation

Subproject Location: City Wide

Project Code:

AFT

EXPENDITURE SCHEDULE

	EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	Ī
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	360	11	371	0	0	0	0	0	0	0	371	
Total:	360	11	371	0	0	0	0	0	0	0	371	

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	360	11	371	0	0	0	0	0	0	0	371
Total:	360	11	371	0	0	0	0	0	0	0	371

Subproject Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

Scope of Work

The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that ten to use the non-coordinated phases of a number of intersections.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date: 1999
Initial Cost: 400
Implementation Status: In multiple phases
UsefulLife: 30
Ward: 10

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:



City Wide

SubProject Code: Agency Code: Implementing Agency Code: Fund: 46 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

Highway Aid Match Fund Signal Priority Control (Project #2) NHS Department of Transportation

Subproject Location: City Wide

Project Code:

AFT

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

	EXI ENDITORE GOILEBULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	I
Oost Element Name.	0	FY 2003	Total:						FY 2009:		Budget:	
(01) Design	167	35	202	0	0	0	0	0	0	0	202	l i
(04) Construction	41	245	286	0	0	0	0	0	0	0	286	ı,
Total:	207	280	488	0	0	0	0	0	0	0	488	(

EXPENDITURE SCHEDULE

Inital Cost: 775
Implementation Status: In multiple phases
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges

Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Initial Authorization Date:

Roads and Bridges Unity of Purpose Public Works

1999

am Category:

Scheduled Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	167	280	447	0	0	0	0	0	0	0	447
Highway Trust Fund (0351)	41	0	41	0	0	0	0	0	0	0	41
Total:	207	280	488	0	0	0	0	0	0	0	488

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

Scope of Work

The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that ten to use the non-coordinated phases of a number of intersections.



City Wide

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: **AFT** 47 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **CW Modular VMS Signs Contract Department of Transportation Highway Aid Match Fund** Maintenance Costs: Subproject Location: City Wide **EXPENDITURE SCHEDULE** Milestone Data (19)(21)(11)(12)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: (03) Project Management 0 54 54 UsefulLife: 358 358 0 0 (04) Construction 0 0 0 0 0 358 Ward: 412 412 0 0 0 Total: 0 0 0 0 412 CIP Approval Criteria: Efficiency Improvements Functional Category: Mayor's Policy Priority: **Program Category: FUNDING SCHEDULE** Scheduled (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope:

Subproject Description:

Cost Element Name:

Grants (0350)

Total:

Through Budgetd

FY 2002: FY 2003

0

0

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

Year 1

U

0

Total:

412

412

412

412

Year 2

Year 3

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

Year 5

0

Year 6

6 Years

Budget:

0

Total

Budget:

412

Approval of A/E:

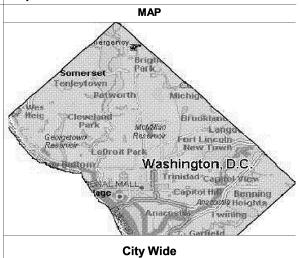
Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract: NTP for Construction: Construction Complete: **Project Closeout Date:**

Scope of Work

The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.



1999

800

30

10

In multiple phases

Roads and Bridges

Unity of Purpose

Public Works

Actual

Department of Transportation Project Code: SubProject Code:

48

Agency Code: Implementing Agency Code: Fund: KA0 KA0 0350

Sub Project Name: Implementing Agency Name: **CW Modular VMS Signs Contract Department of Transportation**

EXPENDITURE SCHEDULE

Subproject Location: City Wide

AFT

Highway Aid Match Fund

Project Name:

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Milestone Data

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(03) Project Management	0	66	66	0	0	0	0	0	0	0	66
(04) Construction	0	443	443	0	0	0	0	0	0	0	443
Total:	0	509	509	0	0	0	0	0	0	0	509

Inital Cost: 1.000 Implementation Status: In multiple phases UsefulLife: 30 Ward: 10 CIP Approval Criteria:

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Efficiency Improvements Roads and Bridges Unity of Purpose

Public Works

1999

Program Category:

Scheduled Actual

F	UND	ING	SCH	EDU	ILE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	509	509	0	0	0	0	0	0	0	509
Total:	0	509	509	0	0	0	0	0	0	0	509

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.

MAP ergency

Somerset fenjeytown - Petworth Michil Cleveland Brookland Land Georgetown Fort Lincoln New Town LeOroit Park Washington, D.C. Trinidad () Capitol Hill / Bellining

City Wide

Scope of Work

The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.

Anadoxxiù heighte Twining

2,155

SubProject Code: Agency Code: Implementing Agency Code: Fund: 49 KA0 KA0 0350

0

0

0

Project Name: Sub Project Name: Implementing Agency Name: Safety Incentive Grant/Prevention Intoxi Department of Transportation **Highway Aid Match Fund**

2,295

Subproject Location: City Wide

Total:

Project Code:

AFT

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

	EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(04) Construction	2,155	141	2,295	0	0	0	0	0	0	0	2,295	
												ı

0

0

EVDENDITUDE SCHEDULE

Initial Authorization Date:

1999 Inital Cost: 1.598 Implementation Status: In multiple phases

Milestone Data

UsefulLife: 30 2,295 Ward: 10

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works

Program Category:

Scheduled Actual

	FUNDING SCHEDULE										
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003		(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,155	141	2,295	0	0	0	0	0	0	0	2,295
Total:	2,155	141	2,295	0	0	0	0	0	0	0	2,295

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department for use in conducting on-street processing of impaired driving arrestees during regular patrol initiatives; Purchase of 32 traffic counters; Train 23 – 26 Parking Control Attendants to be traffic enforces to do intersection control; Painting and signage for "Don't Block the ox" program at 23 locations; Signage and enforcement of rush hour towing on key arterials.

Scope of Work

Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department.



Project Code:

AFT

Cost Element Name:

(04) Construction

Total:

SubProject Code: Agency Code: Implementing Agency Code: Fund: 51 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

Project Name: Sub Project Name: Implementing Agency Name: Washington Convention Center #3/Con Department of Transportation **Highway Aid Match Fund**

(13)

Total:

8,050

8,050

Subproject Location: 9th. L Street, N.W.

(11)

(12)

1,853

1,853

Through Budgetd

FY 2002: FY 2003

6,197

6,197

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
0	8,050	UsefulLife:
0	8 050	Ward:

(19)

Year 6

0

Cost: 9.200 mentation Status: Under design ILife: 30

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:

Efficiency Improvements Roads and Bridges Unity of Purpose **Public Works**

2000

Scheduled Actual

•	01101110						
	(14)	(15)	(16)	(17)	(18)_	(19)	Ī
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	ı

(11)(12)(13)(20)(21)**Cost Element Name:** Through Budgetd 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Grants (0350) 6.694 5.153 1.541 6,694 0 Highway Trust Fund (0351) 1.044 312 1,356 0 0 0 0 0 0 0 1,356 0 0 0 0 0 0 Total: 6,197 1,853 8,050 0

FUNDING SCHEDULE

EXPENDITURE SCHEDULE

0

(15)

Year 2

0

(14)

Year 1

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

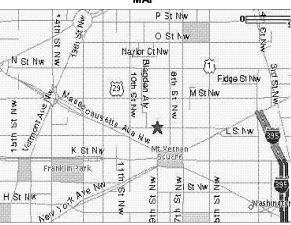
OBP Executes Condt Contract:

8,050 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

MAP



9th. L Street, N.W.

Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

SubProject Code: Agency Code: Implementing Agency Code: Fund: 52 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

(13)

Total:

3,729

756

4,485

Highway Aid Match Fund Washington Conventton Center #4/Sur Department of Transportation

(11)

(12)

3,729

756

4,485

Through Budgetd

FY 2002: FY 2003

0

0

Subproject Location: 9th. L Street, N.W.

Project Code:

AFT

Maintenance Costs:

	EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd FY 2003	(13) Total:	(14) Year 1	(15) Year 2	(16) Year 3 FY 2006:	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years Budget:	(21) Total Budget:	Initial Inital (
(01) Design	0	0	0	0	0	0	0	0	0	0	0	Imple: Usefu
(03) Project Management (04) Construction	0	585 3,900	585 3,900		_	0	0	0	0	450 3,000	1,035 6,900	Ward:
Total:	0	4,485	4,485	3,450	0	0	0	0	0	3,450	7,935	Funct

FUNDING SCHEDULE

(15)

Year 2

0

0

(16)

Year 3

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

(18)

Year 5

0

0

(19)

Year 6

0

0

3,450

(14)

Year 1

2.869

581

3,450

	Milestone Data
al Authorization	Date:

ANNUAL OPERATING BUDGET IMPACT

Cost: 13.800 lementation Status: Under design fulLife: 30 rd:

Approval Criteria: Efficiency Improvements ctional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Public Works Program Category:**

Scheduled

Actual

2000

(20) 6 Years Budget:	(21) Total Budget:	Development of Scope: Approval of A/E: Notice to Proceed:
2,869	6,598	Final design Complete:
581	1,337	ORP Executes Condt Co

FTF's:

Personnel Services:

Non Personnel Services:

OBP Executes Condt Contract:

7,935 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

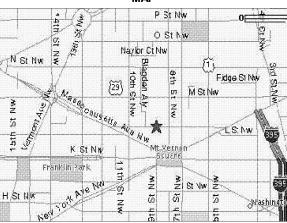
Highway Trust Fund (0351)

Grants (0350)

Total:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.

MAP



9th. L Street, N.W.

Scope of Work

The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: **AFT** 55 KA0 KA0 0350 Personnel Services: Sub Project Name: Project Name: Implementing Agency Name: Non Personnel Services: **Highway Aid Match Fund National Highway Institute Training Department of Transportation** Maintenance Costs: Subproject Location: Citywide EXPENDITURE SCHEDULE Milestone Data (11)(12)(17)(18)(19)(20)(21)(13)(14)(15)(16)Initial Authorization Date: 2000 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 360 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: In multiple phases (01) Design 124 10 134 134 UsefulLife: 30 124 10 134 0 0 0 0 0 0 0 134 Ward: 10 Total: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Public Works **Program Category: FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd 6 Years **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Total Approval of A/E: FY 2002: FY 2003 Total: FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Notice to Proceed: Grants (0350) 103 111 111 Final design Complete: Highway Trust Fund (0351) 21 2 23 0 0 0 0 0 0 0 **OBP Executes Condt Contract:** 124 10 0 0 0 0 0 0 Total: 134 0 134 NTP for Construction: Construction Complete: **Project Closeout Date: Subproject Description:** MAP Training will include conference, seminars and skills training for employees in all areas of transportation and highway aid. ergency Somerset Centeytown - Petworth Michid Cleveland Brookland Park Land Georgetown Fort Lincoln-Scope of Work New Town Lebroit Park Washington, D.C.

Transportation.

The scope of work will included, but not limited to enhancing the overall performance of all employees with in the District Department of

Francisco Company (Francisco

Citywide

Capitol Hill / Bellining Angeophia Heighte Twining

SubProject Code: Agency Code: Implementing Agency Code: Fund: 57 KA0 KA0 0350

(17)

Year 4

(17)

Year 4

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

(18)

Year 5

(18)

Year 5

0

0

(16)

Year 3

(16)

Year 3

(19)

Year 6

(19)

Year 6

0

0

Project Name: Sub Project Name: Implementing Agency Name: **FY2001 DBE Support Services Department of Transportation Highway Aid Match Fund**

(13)

Total:

(13)

Total:

212

212

212

212

(12)

(12)

188

188

Through Budgetd

FY 2002: FY 2003

24

24

188

188

Through Budgetd

FY 2002: FY 2003

24

24

(11)

(11)

Subproject Location: Various Locations

Project Code:

AFT

Cost Element Name:

(01) Design

Total:

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:		
274	UsefulLife:		
274			
	0.0.4	_	_

CIP Approval Criteria: Functional Category: Mayor's Policy Priority: **Program Category:**

Economic Development Roads and Bridges Healthy Neighborhoods Public Works

2002

90

New

30

Scheduled Actual

)	(21)	Development of Scope:
ars	Total	Approval of A/E:
jet:	Budget:	Notice to Proceed:
63	274	Notice to Floceed.

(21)

(20)

Budget:

(20)

6 Years

Budget:

63

63

63

6 Years

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

Cost Element Name:

Grants (0350)

Total:

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program.

EXPENDITURE SCHEDULE

63

FUNDING SCHEDULE

63

63

(15)

Year 2

0

(15)

Year 2

0

(14)

Year 1

(14)

Year 1

ergemoy Somerset Centeytown - Petworth Michil Cleveland Brookland Park Land Georgetown Fort Lincoln-New Town TeOroit Park Washington, D.C. Trimedad Calabat Victor Capitol Hill / Bellining Angeophia Heighte Twining

MAP

Various Locations

Scope of Work

The scope of work will included, but not limited to providing assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts. A consultant will be selected to assist Ddot staff in fully implementing program changes.

ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: **AFT** 58 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Highway Aid Match Fund** Pennsylvania Avenue Traffic Mitigation Department of Transportation Maintenance Costs: Subproject Location: Pennsylvania Avenue Corridor **EXPENDITURE SCHEDULE** Milestone Data (17)(18)(19)(20)(21)(11)(12)(13)(14)(15)(16)Initial Authorization Date: 2000 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 385 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: Under design review (01) Design 0 385 385 UsefulLife: 20 0 385 385 0 0 0 0 0 0 0 385 Ward: Total: CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Making Government Work **Public Works Program Category: FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: Through Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 Total: FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Notice to Proceed: Grants (0350) 385 385 385 0 U Final design Complete: Total: 0 385 385 0 0 0 0 0 0 385 **OBP Executes Condt Contract:** NTP for Construction: Construction Complete: **Project Closeout Date: Subproject Description:** MAP Lafayette Park 900 This project well help to improve the severe and intense traffic flow along Pennsylvania Avenue N.W. NEW YORK AVE NW E St NW G St Nw 0 F St Nw ₹ White House Pennsylvania Ave Nw .Washington 9th St Nw Scope of Work 14th St Nw D St Nw 21h 51 Nw The scope of work will include ways to eliminate severe congestion along Pennsylvania Avenue NW. 1611 ö 7 ion Ave Nw 上 Pennsylvania Avenue Corridor

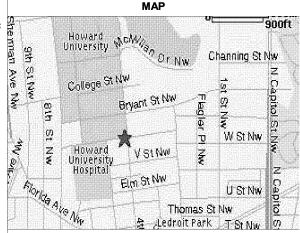
ANNUAL OPERATING BUDGET IMPACT **Department of Transportation** Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: FTF's: **AFT** 59 KA0 KA0 0350 Personnel Services: Project Name: Sub Project Name: Implementing Agency Name: Non Personnel Services: **Howard University -LeDroit Park Department of Transportation Highway Aid Match Fund** Maintenance Costs: Subproject Location: Howard University EXPENDITURE SCHEDULE Milestone Data (12)(19)(21)(11)(13)(14)(15)(16)(17)(18)(20)Initial Authorization Date: 2001 Cost Element Name: Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Inital Cost: 500 FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Implementation Status: New (01) Design 350 92 442 442 UsefulLife: 30 350 92 442 0 0 0 0 0 0 442 Total: 0 Ward: CIP Approval Criteria: **Economic Development Functional Category:** Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods **Program Category:** Public Works **FUNDING SCHEDULE** Scheduled Actual (11)(12)(13)(14)(15)(16)(17)(18)(19)(20)(21)Development of Scope: **Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Approval of A/E: FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Notice to Proceed: Grants (0350) 92 442 442 350 U Final design Complete: 350 92 442 0 0 0 0 0 0 Total: **OBP Executes Condt Contract:** NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is for the restoration of a historic middle class minority neighborhood through the development and implementation of a historic streetscape design which will physically link the revitalized residential heart of the historic district to planned cultural and regional recreational amenities.

Scope of Work

The scope of work will include rehabilitation of all streets, alleys and parks including resurfacing/repair or paved areas, wheelchair ramps and tree replacements. Lighting will be upgraded: curbs and gutters will be upgraded to standards for historic districts.



Howard University